

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	125,275,298.51	59.9999999176%	258,718,249.04	155,230,949.21	206.52%	66,008,539.89	52.69%	67
1	RSO2.1	ERDF	Less developed	Public	648,123,725.31	84.9999996127%	389,044,465.58	330,687,794.24	60.03%	48,686,736.95	7.51%	81
1	RSO2.1	CF		Public	82,352,941.59	84.9999995702%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Transition	Public	16,500,833.36	59.9999999176%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Less developed	Public	20,445,275.39	84.9999996127%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.3	ERDF	Transition	Public	100,995,455.14	59.9999999176%	48,264,983.08	28,958,989.81	47.79%	30,359,132.84	30.06%	4
1	RSO2.3	ERDF	Less developed	Public	299,717,614.31	84.9999996127%	340,947,176.52	289,805,098.72	113.76%	301,117,640.64	100.47%	7
1	RSO2.3	CF		Public	10,705,882.41	84.9999995702%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Transition	Public	44,849,855.00	60.0000000000%	4,823,266.44	2,893,959.86	10.75%	3,598,843.55	8.02%	5
2	RSO2.4	ERDF	Less developed	Public	172,229,256.00	84.9999996516%	21,876,274.78	18,594,833.49	12.70%	10,106,217.06	5.87%	4
2	RSO2.4	CF		Public	146,586,172.00	84.9999998636%	527,150,136.23	448,077,615.08	359.62%	125,788,906.96	85.81%	21
3	RSO2.7	ERDF	Transition	Public	16,422,456.00	59.9999963465%	2,974,948.15	1,784,968.78	18.12%	2,123,563.08	12.93%	2
3	RSO2.7	ERDF	Less developed	Public	47,395,282.00	84.9999985231%	19,416,023.55	16,503,619.73	40.97%	5,172,988.28	10.91%	4
3	RSO2.7	CF		Public	131,075,035.00	84.9999994278%	398,299,086.61	338,554,221.34	303.87%	27,007,272.51	20.60%	5
4	RSO2.6	CF		Public	601,111,375.00	84.9999998752%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894%	1,030,842,723.81	876,216,313.07	160.83%	258,511,844.28	40.33%	93
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287%	7,820,191.93	4,692,114.83	54.37%	3,096,977.25	21.53%	7
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865%	32,242,266.76	27,405,925.90	54.36%	12,768,684.91	21.53%	7
7	RSO2.8	ERDF	Transition	Total	5,382,500.00	60.0000000000%	22,042,538.95	13,225,523.37	409.52%	6,947,301.71	129.07%	2
7	RSO2.8	ERDF	Less developed	Total	20,721,136.00	84.9999971044%	29,299,888.68	24,904,904.53	141.40%	9,645,900.22	46.55%	2
10	RSO2.5	CF		Public	134,505,883.00	84.9999995911%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
11	RSO2.11	ERDF	Transition	Public	19,494,705.00	59.9999897408%	0.00	0.00	0.00%	0.00	0.00%	0
11	RSO2.11	ERDF	Less developed	Public	80,932,631.00	84.9999995675%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	ERDF	Transition	Public	5,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	ERDF	Less developed	Public	8,352,942.00	84.9999916197%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	CF		Public	118,740,476.00	84.9999994947%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274%	563,426.00	338,055.45	19.28%	47,019.44	1.61%	2
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397%	337,974.00	287,277.86	4.00%	69,354.31	0.82%	1
9		CF		Public	23,923,416.00	84.9999933120%	21,659,901.49	18,410,914.82	90.54%	3,549,181.31	14.84%	13
Total		ERDF	Transition		351,227,777.01		345,207,603.59	207,124,561.31	98.29%	112,181,377.76	31.94%	89
Total		ERDF	Less developed		1,365,668,619.01		833,164,069.87	708,189,454.47	61.01%	387,567,522.37	28.38%	106
Total		CF			1,889,949,772.00		1,977,951,848.14	1,681,259,064.31	104.66%	414,857,205.06	21.95%	132
Grand total					3,606,846,168.02		3,156,323,521.60	2,596,573,080.09	87.51%	914,606,105.19	25.36%	327

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	042	01	33	12	EL30		03	11	5,620,139.14	0.00	1
1	RSO2.1	ERDF	Transition	042	01	33	12	EL42		03	11	686,963.50	0.00	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL30		03	11	5,620,139.14	0.00	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL42		03	11	686,963.50	0.00	1
1	RSO2.1	ERDF	Transition	044	01	33	12	EL30		03	11	4,594,400.78	1,611,282.76	5
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	186,686,317.38	41,800,245.30	57
1	RSO2.1	ERDF	Transition	044	01	33	24	EL42		03	11	5,196,222.13	291,452.88	2
1	RSO2.1	ERDF	Transition	045	01	33	12	EL30		03	11	2,075,266.93	0.00	2
1	RSO2.1	ERDF	Transition	045	01	33	20	EL30		03	11	2,712,800.00	0.00	1
1	RSO2.1	ERDF	Transition	045	01	33	24	EL30		03	11	44,839,036.54	22,305,558.95	6
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL41		03	11	803,617.68	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL43		03	11	2,001,267.26	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL51		03	11	1,944,236.33	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL52		03	11	3,748,487.63	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL53		03	11	909,902.60	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL54		03	11	1,254,680.51	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL61		03	11	1,869,059.19	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL62		03	11	624,747.94	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL63		03	11	2,908,577.54	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL64		03	11	1,819,805.20	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL65		03	11	1,731,666.49	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL41		03	11	803,617.68	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL43		03	11	2,001,267.26	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL51		03	11	1,944,236.33	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL52		03	11	3,748,487.63	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL53		03	11	909,902.60	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL54		03	11	1,254,680.51	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL61		03	11	1,869,059.19	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL62		03	11	624,747.94	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL63		03	11	2,908,577.54	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL64		03	11	1,819,805.20	0.00	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL65		03	11	1,731,666.49	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL43		03	11	739,215.94	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL51		03	11	1,342,674.32	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL52		03	11	6,987,987.42	62,660.80	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL61		03	11	2,643,245.64	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL63		03	11	1,975,077.34	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL41		03	11	5,468,912.12	10,000.00	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL43		03	11	57,846,086.46	10,370,756.80	11

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL51		03	11	7,597,688.45	1,331,520.01	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL52		03	11	72,498,357.37	16,492,798.35	24
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	21,251,584.49	4,969,226.12	4
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL61		03	11	13,059,389.19	385,749.70	4
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL62		03	11	4,902,075.62	777,916.40	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	10,366,568.35	480,391.66	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL64		03	11	2,566,999.99	642,312.38	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL65		03	11	30,734,824.38	4,174,938.83	12
1	RSO2.1	ERDF	Less developed	045	01	33	12	EL41		03	11	637,500.00	0.00	1
1	RSO2.1	ERDF	Less developed	045	01	33	12	EL52		03	11	1,549,830.40	0.00	2
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL41		03	11	637,500.00	0.00	1
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL52		03	11	1,549,830.40	0.00	2
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL61		03	11	1,977,170.88	0.00	1
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL65		03	11	5,150,970.00	0.00	1
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	78,710,775.07	8,988,465.90	3
1	RSO2.1	ERDF	Less developed	185	01	33	12	EL53		03	11	15,723,678.80	0.00	1
1	RSO2.1	ERDF	Less developed	185	01	33	12	EL65		03	11	3,894,426.21	0.00	1
1	RSO2.1	CF		042	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EL		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Transition	053	01	33	12	EL30		03	11	16,934,166.13	15,268,707.20	2
1	RSO2.3	ERDF	Transition	053	01	33	12	EL42		03	11	8,124,215.27	7,744,825.43	2
1	RSO2.3	ERDF	Transition	053	01	33	24	EL30		03	11	18,013,447.48	2,152,446.01	1
1	RSO2.3	ERDF	Transition	185	01	33	12	EL30		03	11	5,193,154.20	5,193,154.20	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL41		03	11	384,231.68	76,484.58	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL43		03	11	16,531,107.80	15,001,241.84	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL51		03	11	20,943,882.54	19,351,966.57	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL52		03	11	34,385,186.28	30,453,065.41	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL53		03	11	81,387,575.69	75,016,906.56	3
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL54		03	11	12,838,691.88	11,900,288.52	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL61		03	11	21,260,201.40	19,465,996.13	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL62		03	11	5,251,347.87	4,755,946.62	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL63		03	11	20,490,948.88	18,785,212.73	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL64		03	11	39,159,907.09	37,003,488.35	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL65		03	11	22,233,178.65	20,629,883.81	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL51		03	11	4,556,075.80	4,556,075.80	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL52		03	11	25,156,073.54	17,112,183.95	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL53		03	11	8,375,842.62	2,060,852.08	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL54		03	11	2,591,750.75	2,591,750.75	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL61		03	11	5,574,435.97	5,574,435.97	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	5,251,070.42	5,251,070.42	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL64		03	11	4,116,877.82	4,116,877.82	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL65		03	11	10,458,789.84	7,413,912.73	2
1	RSO2.3	CF		053	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	726,956.58	645,588.29	1
2	RSO2.4	ERDF	Transition	058	01	33	24	EL42		03	11	752,516.58	430,392.19	1
2	RSO2.4	ERDF	Transition	059	01	33	24	EL30		03	11	2,230,017.26	2,290,358.08	3
2	RSO2.4	ERDF	Transition	059	01	33	24	EL42		03	11	613,776.02	232,504.99	1
2	RSO2.4	ERDF	Transition	060	01	33	24	EL30		03	11	250,530.79	0.00	1
2	RSO2.4	ERDF	Transition	060	01	33	24	EL42		03	11	249,469.21	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL41		03	11	512,833.17	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL43		03	11	166,182.01	192,168.31	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL51		03	11	831,662.01	627,465.88	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL52		03	11	1,549,778.85	1,374,383.13	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL53		03	11	585,020.84	382,013.90	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL54		03	11	292,510.42	313,935.75	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL61		03	11	745,187.21	501,823.02	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL62		03	11	53,388.79	97,129.94	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	312,813.20	376,872.45	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL64		03	11	478,995.21	139,927.55	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL65		03	11	511,329.27	386,789.84	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL41		03	11	189,275.20	161,921.29	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL43		03	11	189,275.20	161,944.04	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL51		03	11	189,275.20	161,913.79	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL52		03	11	189,275.20	161,970.83	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL53		03	11	189,275.20	310,713.79	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL54		03	11	189,275.20	310,797.12	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL61		03	11	189,275.20	161,913.79	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL62		03	11	189,275.20	161,913.79	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	189,275.20	161,913.79	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL64		03	11	3,824,152.68	3,796,791.27	2
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL65		03	11	188,944.30	161,913.79	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL41		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL43		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL51		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL52		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL53		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL54		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL61		03	11	920,772.38	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL62		03	11	920,772.38	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL63		03	11	919,710.36	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL64		03	11	920,772.38	0.00	1
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL65		03	11	919,710.36	0.00	1
2	RSO2.4	CF		058	01	33	24	EL30		03	11	259,505,630.48	53,864,268.40	8
2	RSO2.4	CF		058	01	33	24	EL43		03	11	31,314,403.07	5,494,118.99	2
2	RSO2.4	CF		058	01	33	24	EL52		03	11	42,610,422.38	6,544,624.19	3
2	RSO2.4	CF		058	01	33	24	EL63		03	11	31,046,903.07	5,120,751.04	1
2	RSO2.4	CF		058	01	33	24	EL64		03	11	117,344,994.77	42,927,383.48	8
2	RSO2.4	CF		058	01	33	24	EL65		03	11	45,327,782.46	11,837,760.86	2
3	RSO2.7	ERDF	Transition	073	01	33	24	EL30		03	11	1,166,581.39	571,912.50	1
3	RSO2.7	ERDF	Transition	073	01	33	24	EL42		03	11	379,886.76	186,238.17	1
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	1,365,412.41	1
3	RSO2.7	ERDF	Less developed	073	01	33	13	EL51		03	11	10,000,000.00	170,574.61	2
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL41		03	11	2,876,570.36	1,410,228.69	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL43		03	11	1,659,137.98	813,386.67	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL51		03	11	767,750.15	376,386.86	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL52		03	11	2,991.23	1,466.44	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL61		03	11	2,046,004.29	1,003,046.54	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL64		03	11	555,372.51	272,269.46	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL65		03	11	516,486.46	253,205.71	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	23,201.60	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.33	477,400.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	107,880.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	156,061.70	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	107,880.00	1
3	RSO2.7	CF		079	01	33	24	EL30		03	11	387,891,148.90	26,346,771.74	3
3	RSO2.7	CF		079	01	33	24	EL42		03	11	8,074,429.74	660,500.77	1
3	RSO2.7	CF		079	01	33	24	EL54		03	11	2,333,507.97	0.00	1
4	RSO2.6	CF		067	01	33	26	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	24	EL30		03	11	13,766,852.00	3,443,460.18	3
5	RSO2.5	CF		062	01	33	24	EL41		03	11	7,134,621.91	3,499,000.00	1
5	RSO2.5	CF		062	01	33	24	EL42		03	11	17,926,892.02	5,499,552.38	4
5	RSO2.5	CF		062	01	33	24	EL43		03	11	36,317,807.37	20,452,078.55	6
5	RSO2.5	CF		062	01	33	24	EL51		03	11	18,661,514.40	1,646,584.84	3
5	RSO2.5	CF		062	01	33	24	EL52		03	11	73,715,626.58	33,936,544.83	9
5	RSO2.5	CF		062	01	33	24	EL61		03	11	18,497,578.26	15,827,458.34	3
5	RSO2.5	CF		062	01	33	24	EL63		03	11	11,043,426.15	6,878,796.77	2
5	RSO2.5	CF		062	01	33	24	EL64		03	11	12,127,500.00	5,883,086.00	2
5	RSO2.5	CF		062	01	33	24	EL65		03	11	18,061,065.88	4,146,778.00	3
5	RSO2.5	CF		062	01	33	26	EL42		03	11	18,311,009.68	1,337,767.36	1
5	RSO2.5	CF		062	01	33	26	EL43		03	11	44,085,918.92	6,639,949.74	2
5	RSO2.5	CF		064	01	33	24	EL30		03	11	14,060,595.68	1,516,119.08	8
5	RSO2.5	CF		064	01	33	24	EL41		03	11	4,209,502.21	500,726.53	8
5	RSO2.5	CF		064	01	33	24	EL42		03	11	4,455,297.82	521,460.78	8
5	RSO2.5	CF		064	01	33	24	EL43		03	11	2,706,243.22	474,433.64	8
5	RSO2.5	CF		064	01	33	24	EL51		03	11	6,457,100.35	1,050,991.17	8
5	RSO2.5	CF		064	01	33	24	EL52		03	11	7,956,298.20	1,268,664.78	9
5	RSO2.5	CF		064	01	33	24	EL53		03	11	5,482,246.50	889,723.09	6

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		064	01	33	24	EL54		03	11	4,289,905.50	621,711.48	8
5	RSO2.5	CF		064	01	33	24	EL61		03	11	5,149,722.10	738,923.50	10
5	RSO2.5	CF		064	01	33	24	EL62		03	11	2,099,465.94	201,282.72	6
5	RSO2.5	CF		064	01	33	24	EL63		03	11	5,183,757.48	789,159.31	7
5	RSO2.5	CF		064	01	33	24	EL64		03	11	5,435,066.79	725,886.15	8
5	RSO2.5	CF		064	01	33	24	EL65		03	11	5,703,310.59	727,939.54	8
5	RSO2.5	CF		064	01	33	26	EL52		03	11	378,708.72	0.00	1
5	RSO2.5	CF		064	01	33	26	EL53		03	11	541,012.46	0.00	1
5	RSO2.5	CF		064	01	33	26	EL54		03	11	405,759.35	0.00	1
5	RSO2.5	CF		064	01	33	26	EL61		03	11	6,762.66	0.00	1
5	RSO2.5	CF		064	01	33	26	EL62		03	11	13,525.31	0.00	1
5	RSO2.5	CF		064	01	33	26	EL63		03	11	6,762.66	0.00	1
5	RSO2.5	CF		065	01	33	24	EL30		03	11	419,032,242.92	69,127,576.39	8
5	RSO2.5	CF		065	01	33	24	EL51		03	11	23,565,356.38	9,185,518.00	6
5	RSO2.5	CF		065	01	33	24	EL52		03	11	30,294,543.68	13,916,732.61	4
5	RSO2.5	CF		065	01	33	24	EL61		03	11	3,445,180.29	2,204,336.98	1
5	RSO2.5	CF		065	01	33	24	EL63		03	11	23,229,894.89	6,254,704.58	2
5	RSO2.5	CF		065	01	33	24	EL64		03	11	125,215,634.01	38,604,896.96	10
5	RSO2.5	CF		065	01	33	24	EL65		03	11	11,494,614.93	0.00	1
5	RSO2.5	CF		065	01	33	26	EL30		03	11	8,201,088.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL41		03	11	303,744.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL42		03	11	911,232.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL43		03	11	2,126,208.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL51		03	11	1,822,464.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL52		03	11	4,859,904.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL54		03	11	2,733,696.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL61		03	11	3,341,184.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		065	01	33	26	EL63		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL64		03	11	607,488.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL65		03	11	2,126,208.00	0.00	1
6	RSO2.7	ERDF	Transition	078	01	33	24	EL30		03	11	1,095,363.79	463,277.33	5
6	RSO2.7	ERDF	Transition	078	01	33	24	EL42		03	11	6,227,068.14	2,633,699.92	5
6	RSO2.7	ERDF	Transition	079	01	33	24	EL30		03	11	74,460.00	0.00	2
6	RSO2.7	ERDF	Transition	079	01	33	24	EL42		03	11	423,300.00	0.00	2
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL41		03	11	1,691,811.89	715,541.36	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL43		03	11	2,918,469.29	1,234,348.52	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL51		03	11	3,736,240.89	1,580,219.95	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL52		03	11	4,212,649.11	1,781,713.86	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL53		03	11	941,562.71	398,228.12	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL54		03	11	2,292,011.23	969,391.96	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL61		03	11	4,268,917.80	1,805,512.35	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL62		03	11	1,988,160.31	840,880.09	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL63		03	11	1,421,722.18	601,308.60	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL64		03	11	2,532,090.96	1,070,932.20	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL65		03	11	4,186,390.39	1,770,607.90	5
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL41		03	11	115,005.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL43		03	11	198,390.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL51		03	11	253,980.00	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL52		03	11	286,365.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL53		03	11	64,005.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL54		03	11	155,805.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL61		03	11	290,190.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL62		03	11	135,150.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL63		03	11	96,645.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL64		03	11	172,125.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL65		03	11	284,580.00	0.00	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL30		03	11	18,760,995.06	6,513,921.72	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL42		03	11	3,281,543.89	433,379.99	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL41		03	11	1,968,208.56	614,332.41	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL43		03	11	4,857,030.80	2,104,116.50	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL51		03	11	2,222,170.95	1,098,267.13	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL52		03	11	7,681,339.83	3,290,714.94	2
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL53		03	11	1,460,283.77	371,380.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL54		03	11	945,304.47	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL61		03	11	2,574,896.50	834,884.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL62		03	11	1,654,282.82	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL63		03	11	2,017,590.14	428,382.47	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL64		03	11	2,081,080.73	174,250.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL65		03	11	1,837,700.11	729,572.77	1
10	RSO2.5	CF		058	01	33	26	EL		03	11	0.00	0.00	0
11	RSO2.11	ERDF	Transition	041	01	33	26	EL		03	11	0.00	0.00	0
11	RSO2.11	ERDF	Less developed	041	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	ERDF	Transition	196	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	ERDF	Less developed	196	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	CF		196	01	33	26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	179			26	EL30		03	11	49,595.04	2,555.86	1
8		ERDF	Transition	182			26	EL30		03	11	504,548.96	42,558.86	2
8		ERDF	Transition	182			26	EL42		03	11	9,282.00	1,904.72	1
8		ERDF	Less developed	182			26	EL41		03	11	10,374.00	2,128.81	1
8		ERDF	Less developed	182			26	EL43		03	11	33,306.00	6,834.59	1
8		ERDF	Less developed	182			26	EL51		03	11	29,984.50	6,153.00	1
8		ERDF	Less developed	182			26	EL52		03	11	95,732.00	19,644.79	1
8		ERDF	Less developed	182			26	EL53		03	11	13,559.00	2,782.39	1
8		ERDF	Less developed	182			26	EL54		03	11	17,062.50	3,501.33	1
8		ERDF	Less developed	182			26	EL61		03	11	36,673.00	7,525.52	1
8		ERDF	Less developed	182			26	EL62		03	11	10,920.00	2,240.85	1
8		ERDF	Less developed	182			26	EL63		03	11	34,534.50	7,086.69	1
8		ERDF	Less developed	182			26	EL64		03	11	27,072.50	5,555.44	1
8		ERDF	Less developed	182			26	EL65		03	11	28,756.00	5,900.90	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		179			26	EL30		03	11	2,235,900.00	26,633.48	1
9		CF		181			20	EL30		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL41		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL42		03	11	16,605.09	16,605.09	1
9		CF		181			20	EL43		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL51		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL52		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL53		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL54		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL61		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL62		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL63		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL64		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL65		03	11	16,823.58	16,823.58	1
9		CF		181			24	EL30		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL41		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL42		03	11	3,800.00	3,364.52	1
9		CF		181			24	EL43		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL51		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL52		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL53		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL54		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL61		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL62		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL63		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL64		03	11	3,850.00	3,408.79	1
9		CF		181			24	EL65		03	11	3,850.00	3,408.79	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			26	EL30		03	11	8,918,971.21	844,812.96	7
9		CF		181			26	EL41		03	11	27,409.12	0.00	4
9		CF		181			26	EL42		03	11	65,838.52	0.00	4
9		CF		181			26	EL43		03	11	27,409.12	0.00	4
9		CF		181			26	EL51		03	11	67,126.59	0.00	4
9		CF		181			26	EL52		03	11	67,126.59	0.00	4
9		CF		181			26	EL53		03	11	27,409.12	0.00	4
9		CF		181			26	EL54		03	11	67,126.59	0.00	4
9		CF		181			26	EL61		03	11	67,126.59	0.00	4
9		CF		181			26	EL62		03	11	27,409.12	0.00	4
9		CF		181			26	EL63		03	11	67,126.59	0.00	4
9		CF		181			26	EL64		03	11	48,663.05	0.00	4
9		CF		181			26	EL65		03	11	27,409.12	0.00	4
9		CF		182			26	EL30		03	11	9,649,362.11	2,414,976.82	5
Total		ERDF	Transition									345,207,603.59	112,181,377.76	115
Total		ERDF	Less developed									833,164,069.87	387,567,522.37	290
Total		CF										1,977,951,848.14	414,857,205.06	306
Grand total												3,156,323,521.60	914,606,105.19	711

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date			
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	589.00	2,202.00	0.00	0.00	It concerns the Action "Renovation of the House" - PDB 041 and the Programme "Exoikonomo" - PDB 042.	
1	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance	square metres	3,951.00	78,254.00	852,285.00	2,606.47	The value of RCO19 results from the inclusion of 64 projects for the active upgrading of public buildings (new projects, conservation projects, phasing hospitals/universities) with overcommitment in SO 2.1 PA 044 - 045 TRANSITION with total. Budget for integration: EUR 211,725 million The value of RCO19 shall be accounted for on the basis of the data from the initial EPCs and Active Studies. Performance of the projects included, but the final price will be valued with the final EPCs. In a subsequent revision of the MIP, a target value of RCO19 (HS 2.1-ERDF MET) and p/a will be adjusted.	
1	RSO2.1	ERDF	Transition	RCO65	Capacity of new or modernised social, affordable and sustainable housing	persons	0.00	4,305.00	0.00	0.00	It concerns the Action "Renovation of the House" - PDB 041.	
1	RSO2.1	ERDF	Transition	PSO544	Houses with improved energy efficiency as a result of targeted interventions	Residential (number)	0.00	16,754.00	0.00	0.00	The PSO544 indicator is reduced to zero because the project to replace energy-intensive electric water heaters with modern solar technology (MIS 6016447) is excluded from the PEKA (transfer to the Recovery Fund). The related costs have already been reduced to zero.	
1	RSO2.1	ERDF	Transition	PSO902	Infrastructure with improved energy efficiency	Infrastructure	0.00	1.00	1.00	0.00	It concerns the project MIS 6019063 Energy Upgrading and Automation of the City of Athens Street Lighting System with the aim of saving energy and reducing the cost of energy for lighting - B 'phase.	
1	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	3,750.00	17,105.00	0.00	0.00	It concerns the Action "Renovation of the House" - PDB 041 and the Programme "Exoikonomo" - PDB 042.	
1	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	4,372.00	141,063.00	757,568.00	8,248.70	The value of RCO19 results from the inclusion of 75 projects for the active upgrading of public buildings (new projects, conservation projects, phasing hospitals/universities) with overcommitment in SO 2.1 FP 044 - 045 RDP with total. Budget for integration: EUR 251,4835 million The value of RCO19 shall be accounted for on the basis of the data from the initial EPCs and Active Studies. Performance of the projects included, but the final price will be valued with the final EPCs. In a subsequent revision of the IADP, a target value of RCO19 (HS 2.1-ERDF RDP) and p/a will be adjusted.	
1	RSO2.1	ERDF	Less developed	RCO20	District heating and cooling network lines newly constructed and improved	km	0.00	53.00	52.68	0.00	The value of RCO20 results from the inclusion of 3 projects for the construction-modernisation of district heating networks (Amyntaio/Kozani/Ptolemaida) in SO 2.1 WP 054 RDP with total. Budget for integration: EUR 78.71 million. The increased value of RCO20 is attributed to the over-commitment of the relevant budget in PDB 054 HS 2.1 ERDF RDP P1 (current PEKA Programme: Budget 054 RDP = EUR 16.91 million). In a subsequent revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the RCO20 target value (Proposal 1-HS 2.1-ERDF LAP).	
1	RSO2.1	ERDF	Less developed	RCO65	Capacity of new or modernised social, affordable and sustainable housing	persons	0.00	18,942.00	0.00	0.00	It concerns the Action "Renovation of the House" - PDB 041.	
1	RSO2.1	ERDF	Less developed	RCO104	Number of high efficiency co-generation units	co-generation units	0.00	4.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	PSO544	Houses with improved energy efficiency as a result of targeted interventions	Residential (number)	0.00	56,018.00	4,630.00	0.00	The present value of the PSO544 indicator results from the inclusion of 2 projects in Megalopoli and Florina for the "Replacement of heating systems with natural gas systems" MIS 6022487 - MIS 6022488 The PSO544 indicator overall decreases because the project to replace energy-intensive electric water heaters with modern solar technology (MIS 6016447) is excluded from the PEKA (transfer to the Recovery Fund). The related costs have already been reduced to zero.	
1	RSO2.1	CF		RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	588.00	2,662.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	14.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	17.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.3	ERDF	Transition	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	2.00	0.00	Concerns projects: (1) MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (which is completed immediately) and (2) MIS 6017540 "Subsidy from HEDNO for the implementation of HEDNO's Network User Service Information System - Phase B". The target price will be adjusted in a subsequent revision.	
1	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Transition	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	130.00	124.11	8.78	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (the project is soon completed) and in project MIS 6001841 for the Underground of air networks in the Municipality of Penteli. In the 2nd revision of the PEKA, the target value of PSO540 has been adjusted (P 1-HS 2.3-ERDF TRANSITION and RDP).	
1	RSO2.3	ERDF	Transition	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	71,880.00	71,880.00	71,880.00	It concerns the project "Independent Natural Gas System "ASFA" of Alexandroupolis" - MIS 6016529 , which is completed.	
1	RSO2.3	ERDF	Transition	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	1.00	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	2.00	0.00	Concerns projects: (1) MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (which is completed immediately) and (2) MIS 6017540 "Subsidy from HEDNO for the implementation of HEDNO's Network User Service Information System - Phase B". The target price will be adjusted in a subsequent revision.	
1	RSO2.3	ERDF	Less developed	RCO105	Solutions for electricity storage	MWh	0.00	48.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	416.00	400.40	156.00	It concerns 4 projects: the project for the "Construction of a High Pressure Natural Gas Pipeline to Western Macedonia" (MIS 6027961 - 156 km, which is completed) and 3 segmented projects for the Development of Natural Gas Distribution Networks in Municipalities of Kentri. Macedonia, Florina, Tripoli and Corinth (MIS 6019148 - MIS 6019150 - MIS 6022765).	
1	RSO2.3	ERDF	Less developed	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	70.00	76.89	74.07	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage", which is in the process of being completed. In a subsequent revision of the PEKA, the target value of PSO540 has been adjusted (P 1-HS 2.3-ERDF TRANSITION and RDP).	
1	RSO2.3	ERDF	Less developed	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	81,620.00	81,620.00	81,620.00	It concerns the project "Independent Natural Gas System "ASFA" of Alexandroupolis" - MIS 6016529 , which is completed.	
1	RSO2.3	ERDF	Less developed	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	1.00	0.00	0.00		
1	RSO2.3	CF		RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	0.00	0.00	-	
1	RSO2.3	CF		RCO105	Solutions for electricity storage	MWh	0.00	6.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	15.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	7.00	98.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	3.00	0.00	It concerns 3 horizontal projects: MIS 6018473 "Inventory and monitoring system for forests and woodlands to meet the country's obligations and formulate a strategy for adaptation to climate change – Phase B", MIS 6019153 "Completion of the 1st Review of River Basin Flood Risk Management Plans of the 14 Water Districts of the country" Phase B "" and MIS 6038926 "Ship sizes database and coastal erosion response tools".	
2	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	15.00	151.00	149.00	149.00	It concerns projects MIS 6019314 'Controls in fire-stricken areas, Varymbompi, Attica and northern Evia' and MIS 6019315 'Controls in fire-stricken areas, Mati and Kineta, Attica – Phase II', which are being completed.	
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	56.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	26.00	734.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	3.00	0.00	It concerns 3 horizontal projects: MIS 6018473 "Inventory and monitoring system for forests and woodlands to meet the country's obligations and formulate a strategy for adaptation to climate change – Phase B", MIS 6019153 "Completion of the 1st Review of River Basin Flood Risk Management Plans of the 14 Water Districts of the country" Phase B "" and MIS 6038926 "Ship sizes database and coastal erosion response tools".	
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	59.00	586.00	500.00	500.00	It concerns project MIS 6019314 "Controls in the fire-stricken areas of Varymbompi, Attica and northern Evia", which is completed.	
2	RSO2.4	CF		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	40.00	110.00	202.00	0.00	The value of RCO25 is derived from the inclusion of 21 flood protection projects in a Prior. 02 PEKA - PD 058 Cohesion Fund with a total budget of € 527.15 million. The increased value of RCO25 is attributed to the over-commitment of the relevant budget in PD 058 (PPC P/Y Prev. 02 PDB 058 CF=€132.03 million). It is planned to transfer flood protection projects from the Cohesion Fund to the ERDF Proposal 02- PD 058 PEKA for financing and amendment - relative regularisation of the value of RCO25.	
2	RSO2.4	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	68.00	0.00	0.00	0.00	-	
2	RSO2.4	CF		RCO28	Area covered by protection measures against wildfires	hectares	26.00	263.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.08	0.27	0.74	0.00	It concerns the horizontal act "Dismantling, removal and safe management of asbestos-containing materials in facilities, building complexes - addresses of the Army, the Navy and the Air Force" MIS 6019317. The target price will be adjusted in a subsequent revision.	
3	RSO2.7	ERDF	Transition	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	2.00	2.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.32	1.20	4.80	0.00	It concerns projects: MIS 6017296 and MIS 6017573 for the "Rehabilitation and Environmental Restoration of Polluted Areas in the Inactive Circe Mine" (studies and restoration work) and in the horizontal act "Dismantling, removal and safe management of asbestos-containing materials in facilities, building complexes - addresses of the Army, the Navy and the Air Force" MIS 6019317. The target value of the indicator will be adjusted in a subsequent revision.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
3	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	4.00	4.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	2.00	19.00	19.00	0.00	The value of RCO36 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Falirio Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	2,347,163.00	0.00	0.00	-	
4	RSO2.6	CF		PSO541	Landfill capacity	Cubic meters (m3)	247,210.00	2,472,100.00	0.00	0.00		
4	RSO2.6	CF		PSO694	Beneficiaries supported	Number	5.00	14.00	0.00	0.00	-	
5	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	1.00	15.00	0.00	0.00	-	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	175.00	680.00	1,047.00	0.00	The value of RCO30 results from the inclusion of 14 projects with a budget of 152.5 million. € relating to major water infrastructure (PP 062 and Specific Objective - SO 2.5 in Priority 5 of the PEKA) using over-commitment. In a subsequent revision and upon completion of the projects, the relevant target value of RCO30 will be adjusted in the PEKA Programme (Priority 05-CF).	
5	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	155,400.00	682,124.00	443,189.00	0.00	The value of the RCO32 indicator results from the inclusion of 32 urban wastewater collection-treatment sub-projects (PP 065) with PP=EUR 636.28 million and the use of over-commitment (the Save in Sanitation project is not taken into account to avoid double counting). After cooperation with the competent RIS Directorates in order to avoid double counting, the values of the indicators RCO32 and RCR42 were adjusted, in accordance with the current 2nd revision of the MCA ..	
5	RSO2.5	CF		PSO897	Interventions for sustainable water management	Interventions (number)	0.00	50.00	45.00	0.00	-	
6	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	4,400.00	195,897.00	164,675.10	59,552.47	In cooperation with the NECCA/YPEN and taking into account the actions planned to be implemented in Proposal 6, the 2nd revision of the RCO37 target value has been adjusted to reflect the total surface area of Natura areas covered by biodiversity protection measures and financed by the PEKA. In assessing the value of RCO37, special attention is paid to avoiding double counting of Natura areas where multiple actions are implemented.	
6	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	13.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites, creation of a Management Information System. Seabirds all over the country. In the next revision of the PEKA Programme and upon completion of the projects, the index value will be adjusted.	
6	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	17,600.00	1,430,338.00	651,345.75	312,277.73	In cooperation with the NECCA/YPEN and taking into account the actions planned to be implemented in Proposal 6, the 2nd revision of the RCO37 target value has been adjusted to reflect the total surface area of Natura areas covered by biodiversity protection measures and financed by the PEKA. In assessing the value of RCO37, special attention is paid to avoiding double counting of Natura areas where multiple actions are implemented.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
6	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	25.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites, creation of a Management Information System. Seabirds all over the country. In the next revision of the PEKA Programme and upon completion of the projects, the index value will be adjusted.	
7	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported	km	5.00	55.00	0.00	0.00	-	
7	RSO2.8	ERDF	Transition	PSO042	Electric vehicles	Vehicles (number)	0.00	2,115.00	2,115.00	0.00	To Proter. 07 2 segmented projects have been included - MIS 6049812 and MIS 6049813 - concerning the completion of a sustainable micromobility programme for the period 2014-2020. The new indicators monitoring the projects were adopted during the 2nd revision of the PECA.	
7	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	10.00	60.00	0.00	0.00	-	
7	RSO2.8	ERDF	Less developed	PSO042	Electric vehicles	Vehicles (number)	0.00	2,546.00	2,546.00	0.00	To Proter. 07 2 segmented projects have been included - MIS 6049812 and MIS 6049813 - concerning the completion of a sustainable micromobility programme for the period 2014-2020. The new indicators monitoring the projects were adopted during the 2nd revision of the PECA.	
10	RSO2.5	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	120.00	0.00	0.00	-	
10	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	15.00	0.00	0.00	-	
10	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	0.00	41,290.00	0.00	0.00	-	
10	RSO2.5	CF		PSO897	Interventions for sustainable water management	Interventions (number)	0.00	20.00	0.00	0.00	-	
10	RSO2.5	CF		PSO906	Investments in infrastructure to improve the quality and saving of drinking water	Euro	0.00	30,588,235.00	0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	0.00	542.00	0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCO65	Capacity of new or modernised social, affordable and sustainable housing	persons	0.00	1,626.00	0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	0.00	2,248.00	0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCO65	Capacity of new or modernised social, affordable and sustainable housing	persons	0.00	6,744.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
12	RSO2.12	ERDF	Transition	RCO131	Energy transmission network lines and interconnectors - newly constructed or improved	km	0.00	13.95	0.00	0.00	-	
12	RSO2.12	ERDF	Less developed	RCO131	Energy transmission network lines and interconnectors - newly constructed or improved	km	0.00	23.30	0.00	0.00	-	
12	RSO2.12	CF		RCO131	Energy transmission network lines and interconnectors - newly constructed or improved	km	0.00	331.25	0.00	0.00	-	
8		ERDF	Transition	PSO691	Controls and inspections	Number	5.00	10.00	0.00	0.00	-	
8		ERDF	Transition	PSO693	Service and supply contracts	Contracts (Number)	2.00	6.00	8.00	4.00	-	
8		ERDF	Transition	PSO694	Beneficiaries supported	Number	1.00	2.00	2.00	0.00	-	
8		ERDF	Transition	PSO696	Communication and Outreach Actions	Number	1.00	2.00	1.00	0.00	-	
8		ERDF	Less developed	PSO691	Controls and inspections	Number	10.00	20.00	0.00	0.00	-	
8		ERDF	Less developed	PSO693	Service and supply contracts	Contracts (Number)	2.00	4.00	0.00	0.00	-	
8		ERDF	Less developed	PSO694	Beneficiaries supported	Number	1.00	5.00	0.00	0.00	-	
8		ERDF	Less developed	PSO696	Communication and Outreach Actions	Number	4.00	8.00	0.00	0.00	-	
9		CF		PSO691	Controls and inspections	Number	35.00	70.00	2.00	1.00	-	
9		CF		PSO693	Service and supply contracts	Contracts (Number)	8.00	27.00	66.00	33.00	-	
9		CF		PSO694	Beneficiaries supported	Number	3.00	5.00	3.00	1.00	-	
9		CF		PSO696	Communication and Outreach Actions	Number	4.00	8.00	2.00	0.00	-	
9		CF		PSO697	Communication Action Plans	Projects (Number)	1.00	2.00	0.00	0.00	-	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name	Number of enterprises net of multiple support by 30/06/2026		Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)	0		
RCO01a	of which: micro	0		-
RCO01b	of which: small	0		-
RCO01c	of which: medium	0		-
RCO01d	of which: large	0		-

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Transition	PCR67	Annual number of users of new or modernised affordable, sustainable housing and social housing facilities	Users/year	1,794.00	3,588.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	PSR921	Renovated Houses with an average rental cost of less than 30% of the Average Family Income (MOE).	Percentage (%)	0.00	70.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	PSR922	Closed properties added to the residential stock of the region for owner-occupied or long-term rental of a dwelling in relation to the 2021 residential stock	Percentage per thousand (‰)	0.00	0.88	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	203,618.00	99,929.00	480,676.00	215,793.00	480,676.00	0.00	The value of RCR26 for Transition results from the inclusion of 65 active upgrading projects (public buildings and street lighting) with overcommitment in HS 2.1 with total. Budget for inclusion: EUR 238 million. The value of RCR26 shall be accounted for on the basis of the data in the original EPCs (Certificates Active. Performance) and energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF Transition).	
1	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					0.00	0.00	The achievement values of RCR26 and RCR29 relating to the action to replace energy-intensive electric water heaters with solar, state-of-the-art (MIS 6016447) in dwellings are set to zero, because the project is excluded from the PEKA (transfer to the Recovery Fund). The related costs have already been reduced to zero.	
1	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					440,743.00	0.00	The value of RCR26 results from the inclusion of 64 projects for the active upgrading of public buildings (new projects, preserved, phasing hospitals/universities) with overcommitment in SO 2.1 PA 044 - PA 045 TRANSITION with total. Budget for integration: EUR 211,725 million The value of RCR26 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs.	
1	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					39,933.00	0.00	It concerns the project MIS 6019063 Energy Upgrading and Automation of the City of Athens Street Lighting System with the aim of saving energy and reducing the cost of energy for lighting - B 'phase.	
1	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	137,499.00	69,099.00	174,841.51	70,052.67	174,841.51	0.00	The value of RCR29 Transition results from the inclusion of 65 active upgrading projects (public buildings and street lighting) with overcommitment in HS 2.1 with total. Budget for inclusion: EUR 238 million. The value of RCR29 shall be accounted for on the basis of the data in the initial EPCs (Pistop. Energy Efficiency) and details of energy studies of the projects included. In a subsequent revision of the PEKA and with the issuance of the final EPCs upon completion of the projects, the value of the RCR29 will be regularised-adjusted (P1-ES2.1-ERDF Transition).	
1	RSO2.1	ERDF	Less developed	PCR67	Annual number of users of new or modernised affordable,	Users/year	7,893.00	15,785.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
					sustainable housing and social housing facilities									
1	RSO2.1	ERDF	Less developed	PSR921	Renovated Houses with an average rental cost of less than 30% of the Average Family Income (MOE).	Percentage (%)	0.00	70.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	PSR922	Closed properties added to the residential stock of the region for owner-occupied or long-term rental of a dwelling in relation to the 2021 residential stock	Percentage per thousand (‰)	0.00	2.53	0.00	0.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	982,268.00	622,936.00	580,792.00	340,996.00	580,792.00	1,050.50	The value of RCR26 RDP results from the inclusion of 80 energy upgrading projects (public buildings, dwellings-gas networks, district heating) with over-commitment in HS 2.1 with a total of Budget for integration: EUR 349.81 million. The value of RCR26 shall be accounted for on the basis of the data in the initial EPCs (Pistop. Active Performance) and energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF LAP).	
1	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					151,623.00	0.00	The price of RCR26 results from the inclusion of 2 segmented natural gas network projects in Municipalities with a budget of € 19.618 million. The achievement values of RCR26 and RCR29 relating to the action to replace energy-intensive electric water heaters with solar, state-of-the-art (MIS 6016447) in dwellings are set to zero, because the project is excluded from the PEKA (transfer to the Recovery Fund). The related costs have already been reduced to zero.	
1	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					429,169.00	1,050.50	The value of RCR26 results from the inclusion of 75 projects for the active upgrading of public buildings (new projects, conservation projects, phasing hospitals/universities) with overcommitment in SO 2.1 MAGP 044 - MAGP 045 with total. Budget for integration: EUR 251.48 million The value of RCR26 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs.	
1	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	687,279.00	441,225.00	199,374.00	105,023.00	199,374.00	332.00	The value of the RCR29 RDP is derived from the inclusion of 80 energy upgrading projects (public buildings, dwellings-gas networks, district heating) with a total of Inclusion budget EUR 349.81 million (HS 2.1 over-commitment). The value of RCR29 shall be accounted for on the basis of data from the initial EPCs and data from energy studies of the projects included. In the next revision of the PEKA and with the issuance of the final EPCs upon completion of the projects, the value of RCR29 will be adjusted/adjusted (P1-ES2.1-ERDF LAP).	
1	RSO2.1	CF		RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	83,844.00	50,307.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	CF		RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	CF		RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	78,107.00	46,864.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	21,000.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	25,500.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.3	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,603.00	697,657.00	1,246,603.00	697,657.00	0.00	0.00	It results from the inclusion of 2 segmented projects: the project "Independent Natural Gas System "ASFA" of Alexandroupolis" with MIS 6016529 and the project "Interconnection of Crete with ESMIE Phase II: DC interconnection with capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545.	
1	RSO2.3	ERDF	Transition	RCR33	Users connected to smart energy systems	end users/year	0.00	160,000.00	0.00	4,500.00	0.00	0.00	It results from the integration of the project "Undergrounding of aerial networks of Medium (nominal operating voltage 20.0000 V) and Low Voltage (nominal operating voltage 400 V) within the administrative boundaries of the Municipality of Penteli and neighboring Municipalities)" - MIS 6001841.	
1	RSO2.3	ERDF	Transition	RCR34	Roll-out of projects for smart energy systems	projects	0.00	3.00	0.00	2.00	0.00	0.00	It results from the inclusion of 2 projects: (1) the project "Interconnection of Crete with ESMIE Phase II: Interconnection of DC capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545 and (2) the HEDNO Network User Information System project with MIS 6017540. In the 2nd revision of the IADP, the index value has been regularised.	
1	RSO2.3	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	2,548,398.00	1,592,543.00	2,548,398.00	1,592,543.00	0.00	0.00	It results from the inclusion of 2 segmented projects: the project "Independent Natural Gas System "ASFA" of Alexandroupolis" with MIS 6016529 and the project "Interconnection of Crete with ESMIE Phase II: DC interconnection with capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545.	
1	RSO2.3	ERDF	Less developed	RCR33	Users connected to smart energy systems	end users/year	0.00	118,500.00	0.00	33,376.00	0.00	0.00	The target value of the indicator results from the inclusion of 3 segmented gas distribution network development projects in Municipalities of Kentri. Macedonia, Florina, Tripoli and Corinth (MIS 6019148 - MIS 6019150 - MIS 6022765).	
1	RSO2.3	ERDF	Less developed	RCR34	Roll-out of projects for smart energy systems	projects	0.00	3.00	0.00	3.00	0.00	0.00	It results from the inclusion of 3 projects: (1) the project "Interconnection of Crete with ESMIE Phase II: 2x500MW DC interconnection, Crete – Attica / 2nd stage" with MIS 6016545, (2) the project for the construction of a High Pressure Natural Gas Pipeline to Western Macedonia with MIS 6027961 and (3) the project for the HEDNO Network User Service Information System with MIS 6017540. In the 2nd revision of the IADP, the index value has been regularised.	
1	RSO2.3	CF		RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	220,000.00	0.00	42,894.00	0.00	0.00	The value of RCR35 is derived from the inclusion of the operation "Completion of the 1st Revision of River Basin Flood Risk Management Plans of the 14 Water Districts of the country" B ´ phase (MIS 6019153).	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	95,480.00	0.00	95,480.00	0.00	19,942.00	The value of the RCR36 is derived from the inclusion of 3 operations: -Forest and forest inventory and monitoring system to cover obligations of country B phase (MIS 6018473) -Controls in the fire-affected areas of Varybobi, Attica and North Evia (MIS 6019314, which is completed) -Controls in the fire-affected areas of Mati and Kineta, Attica – Phase B´ (MIS 6019315, which is completed).	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	8,831.00	0.00	29,000.00	0.00	0.00	The value of the RCR37 is derived from the inclusion of the horizontal operation: Coastal-mechanical size database and coastal erosion response tools (MIS 6038926). In a subsequent revision and upon completion of the operation, the target value of the indicator will be adjusted.	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	180,000.00	0.00	175,106.00	0.00	0.00	The value of RCR35 is derived from the inclusion of the operation "Completion of the 1st Revision of River Basin Flood Risk Management Plans of the 14 Water Districts of the country" B ´ phase (MIS 6019153).	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	310,470.00	0.00	310,470.00	0.00	17,529.00	The value of the RCR36 is derived from the inclusion of 2 operations: (1) the act "System for the inventory and monitoring of forests and woodlands to cover the obligations of the country B ´ phase" (MIS 6018473) and (2) of the Act "Controls in the fire-affected areas of Varybobi, Attica and Northern Evia" (MIS 6019314, which is completed).	
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	37,924.00	0.00	103,000.00	0.00	0.00	The value of the RCR37 is derived from the inclusion of the horizontal operation: Coastal-mechanical size database and coastal erosion response tools (MIS 6038926). In a subsequent revision and upon completion of the operation, the target value of the indicator will be adjusted.	
2	RSO2.4	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	893,913.00	0.00	990,000.00	0.00	0.00	The value of the RCR35 is derived from the inclusion of 21 flood protection projects in a Prior. 02 PEKA - PD 058 Cohesion Fund with a total budget of € 527.15 million. The increased value of RCR35 is attributed to the over-commitment of the relevant budget in PD 058 (PPC P/Y Prev. 02 PDB 058 CF=€132.03 million). It is planned to transfer flood protection projects from the Cohesion Fund to the ERDF Proposal 02- PD 058 PEKA for financing and amending - relative adjustment of the RCR35 value.	
2	RSO2.4	CF		RCR36	Population benefiting from wildfire protection measures	persons	0.00	131,520.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	225.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality	persons	0.00	8,500,000.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
3	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.27	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	1,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	1,575.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,000,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.85	0.00	0.80	0.00	0.00	It concerns projects: MIS 6017296 and MIS 6017573 for the "Rehabilitation and Environmental Restoration of Polluted Areas in the Inactive Mine of Kirki" (studies and restoration project).	
3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	CF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	56.00	0.00	56.00	0.00	0.00	The value of RCR52 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Falirio Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA. In the next revision of the PEKA and upon completion of the projects, an adjustment of the indicator value will be made.	
3	RSO2.7	CF		RCR95	Population having access to new or improved green infrastructure	persons	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	The value of RCR95 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Falirio Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		PSR541	Amount of municipal waste treatment residues resulting in safe disposal	Tonnes (tn)/year	0.00	116,060.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	1,402,992.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR48	Waste used as raw materials	tonnes/year	0.00	60,041.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	816,745.00	0.00	0.00	0.00	0.00	-	
5	RSO2.5	CF		PSR897	Population benefiting from sustainable water management interventions	Individuals	0.00	10,482,487.00	0.00	10,482,487.00	0.00	0.00	The target value of indicator PSR897 refers to the population of the country (taking into account ELSTAT data - 2021 census) benefiting from the co-financed projects (PP 062 -PP 064 of the Prior. 5 IADPs).	
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	1,034,000.00	0.00	1,054,000.00	0.00	0.00	The price of RCR41 results from the inclusion of 39 water infrastructure projects and upgrading water networks with a total budget of EUR 289.65 million. When assessing the value of the indicator, attention is paid to avoiding double counting of populations, since multiple projects are financed in one area, e.g. DEYA DELTA, KILKIS, THIRAS. The target value of RCR41 will be finalised at the next revision of the PEKA and upon completion of the projects.	
5	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	468,640.00	0.00	289,096.00	0.00	0.00	The value of the RCR42 indicator results from the inclusion of 32 urban wastewater collection-treatment sub-projects (PP 065) with PP=EUR 636.28 million and the use of over-commitment (the Save in Sanitation project is not taken into account to avoid double counting).	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
														After cooperation with the competent RIS Directorates in order to avoid double counting, the values of the indicators RCO32 and RCR42 were adjusted, in accordance with the current 2nd revision of the MCA ..
6	RSO2.7	ERDF	Transition	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	2.81	0.00	1.02		The value of indicator PSR540 was determined in cooperation with the NECCA/RIS beneficiaries and taking into account the actions planned to be implemented in Proposal.6. The valuation of PSR540 pays particular attention to avoiding double counting of Natura areas where multiple actions are implemented.
6	RSO2.7	ERDF	Less developed	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	11.12	0.00	5.33		The value of indicator PSR540 was determined in cooperation with the NECCA/RIS beneficiaries and taking into account the actions planned to be implemented in Proposal.6. The valuation of PSR540 pays particular attention to avoiding double counting of Natura areas where multiple actions are implemented.
7	RSO2.8	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	560.00	155.00	560.00	154.40	560.00	0.00		To Proter. 07 2 segmented projects have been included - MIS 6049812 and MIS 6049813 - concerning the completion of a sustainable micromobility programme for the period 2014-2020. The new indicators monitoring the projects were adopted during the 2nd revision of the PECA.
7	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	120,000.00	0.00	0.00	0.00	0.00		-
7	RSO2.8	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	674.00	186.00	674.00	185.80	674.00	0.00		To Proter. 07 2 segmented projects have been included - MIS 6049812 and MIS 6049813 - concerning the completion of a sustainable micromobility programme for the period 2014-2020. The new indicators monitoring the projects were adopted during the 2nd revision of the PECA.
7	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	80,000.00	0.00	0.00	0.00	0.00		-
10	RSO2.5	CF		PSR897	Population benefiting from sustainable water management interventions	Individuals	0.00	5,000,000.00	0.00	0.00	0.00	0.00		-
10	RSO2.5	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	158,175.00	0.00	0.00	0.00	0.00		-
10	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	14,545.00	0.00	0.00	0.00	0.00		-
10	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	33,720.00	0.00	0.00	0.00	0.00		-
11	RSO2.11	ERDF	Transition	PSR921	Renovated Houses with an average rental cost of less than 30% of the Average Family Income (MOE).	Percentage (%)	0.00	70.00	0.00	0.00	0.00	0.00		-
11	RSO2.11	ERDF	Transition	PSR922	Closed properties added to the residential stock of the region for owner-occupied or long-term rental of a dwelling in relation to the 2021 residential stock	Percentage per thousand (‰)	0.00	0.33	0.00	0.00	0.00	0.00		-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
11	RSO2.11	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	16,993.00	13,594.00	0.00	0.00			-	
11	RSO2.11	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCR26d	of which: other	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	15,830.00	12,664.00	0.00	0.00	0.00	0.00	-	
11	RSO2.11	ERDF	Transition	RCR67	Annual users of new or modernised affordable, sustainable and social housing	users/year	0.00	1,355.00	0.00	0.00	0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	PSR921	Renovated Houses with an average rental cost of less than 30% of the Average Family Income (MOE).	Percentage (%)	0.00	70.00	0.00	0.00	0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	PSR922	Closed properties added to the residential stock of the region for owner-occupied or long-term rental of a dwelling in relation to the 2021 residential stock	Percentage per thousand (%)	0.00	0.90	0.00	0.00	0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	82,012.00	65,609.00	0.00	0.00			-	
11	RSO2.11	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00	-	
11	RSO2.11	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	76,400.00	61,120.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
11	RSO2.11	ERDF	Less developed	RCR67	Annual users of new or modernised affordable, sustainable and social housing	users/year	0.00	5,620.00	0.00	0.00	0.00	0.00	-	
12	RSO2.12	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	21,199.92	13,248.77	0.00	0.00	0.00	0.00	-	
12	RSO2.12	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	35,416.34	22,133.24	0.00	0.00	0.00	0.00	-	
12	RSO2.12	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	503,457.74	314,633.00	0.00	0.00	0.00	0.00	-	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			